



LSG Sky Chefs - #1393 / SJC
 1355 Airport Boulevard
 San Jose, CA 95110
 (408) 292-1193 (408) 292-4532-Fax

Food Cost Analysis

MenuCode	Item Description	% Load	Portion - Unit	Vendor-Numbe	Price	Pack / Yiel	Menu Food Cost	Item Food Cost
AS-SPEC-1		Last Revised: 10/23/03						
<i>Alaska Airlines</i>								
	SALSA DE SOLE PICANTE, 20	1%	1.00 EA	ASI - 5483441	\$10.48	/ 200 ea	0.001	0.052
	ROLL WHEATBERRY, 12X	10%	1.00 EA	OCB - 166	\$1.12	12 / 12 ea	0.009	0.093
	CROUTON ITAL SEASON LRG,	10%	1.00 OZ	ASI - 4635124	\$23.64	1 / 10 lbs	0.015	0.148
	DRSG CEASAR PC, 100X	10%	1.00 EA	NFI - 322	\$7.50	100 / 100 ea	0.008	0.075
	BRD 3-SEED MASTERBAKER AS	10%	1.00 EA	OCB - XXXXXX	\$2.34	1 / 17 ea	0.014	0.138
	PITA WHOLE WHEAT, 6X	100%	1.00 EA	OCB - 147	\$1.04	6 / 6 ea	0.173	0.173
	E SPML BURRITO VEGGIE AS,	1%	1.00 EA	MIC - ARB101	\$36.28	24 / 24 ea	0.015	1.512
	DRSG RASPBERRY VIN PC, 10	1%	1.00 EA	NFI - 318	\$7.05	100 / 100 ea	0.001	0.071
	DRSG LEMON VIN PC, 100X	1%	1.00 EA	NFI - 337	\$6.40	100 / 100 ea	0.001	0.064
	RICE BULGAR WHEAT PILAF,	1%	3.00 OZ	ASI - 4997623	\$16.46	25 / 50 lbs	0.001	0.062
FOOD COSTS FOR COMPONENTS ABOVE							\$0.236	\$2.387

(10 MENU COMPONENTS FOR AS-SPEC-1)

Total FOOD Costs -- Menu Code (AS-SPE	\$0.236	\$0.225	(\$0.011) *
<i>Total ITEM Costs -- Menu Code (AS-SPEC-</i>	<i>\$2.387</i>	<i>Theoretical</i>	<i>Difference</i>

AS-SPEC-2		Last Revised: 5/26/03						
<i>Alaska Airlines</i>								
	SALSA DE SOLE PICANTE, 20	100%	1.00 EA	ASI - 5483441	\$10.48	/ 200 ea	0.052	0.052
	CER GRANOLA BULK, 4X	10%	3.00 OZ	ASI - 5602891	\$37.68	4 / 12.5 lbs	0.057	0.565
	ROLL SWEET GRN/BRN RICE A	10%	1.00 EA	MIC - DR107C	\$13.50	150 / 120 ea	0.011	0.113
	ROLL FRENCH SWEET 6", 6X	10%	1.00 EA	OCB - 499	\$1.13	6 / 12 ea	0.009	0.094
	M SALAMI GENOA HORMEL, 1C	10%	1.50 OZ	ASI - 5026158	\$31.28	10 / 10 lbs	0.029	0.293
	CHS SWISS NATURAL 8 LB, 6	10%	1.00 OZ	ASI - 8254377	\$132.34	6 / 12 lbs	0.069	0.689
	SNACK TROP TRAIL MIX AS,	1%	1.00 EA	MIC - 7213015	\$17.60	150 / 150 ea	0.001	0.117
	E SPML BURRITO VEGGIE AS,	1%	1.00 EA	MIC - ARB101	\$36.28	24 / 24 ea	0.015	1.512
	CARROTS SNK PK 200 1/OZ,	1%	1.00 EA	LRT - 295040	\$15.00	200 / 200 ea	0.001	0.075
	PITA WHITE, 6X	1%	1.00 EA	OCB - 135	\$1.04	6 / 6 ea	0.002	0.173
	PITA WHOLE WHEAT, 6X	1%	1.00 EA	OCB - 147	\$1.04	6 / 6 ea	0.002	0.173
FOOD COSTS FOR COMPONENTS ABOVE							\$0.248	\$3.857

(11 MENU COMPONENTS FOR AS-SPEC-2)

Total FOOD Costs -- Menu Code (AS-SPE	\$0.248	\$0.249	\$0.001
<i>Total ITEM Costs -- Menu Code (AS-SPEC-</i>	<i>\$3.857</i>	<i>Theoretical</i>	<i>Difference</i>